

## TEXAS HOUSE BILL 3693 REPORT

Government Code Section 2265.001 requires government entities to record and report the amount of utility services used by the government entity.

**FY 2020**

| Month     | Electricity<br>Expense | Electricity<br>(Kw) | Water<br>Expense | Water<br>Usage<br>(Ga.) | Natural Gas<br>Expense | Gas<br>(ccf) |
|-----------|------------------------|---------------------|------------------|-------------------------|------------------------|--------------|
| January   | \$443.98               | 2905                | \$136.81         | 1900                    | \$51.54                | 21           |
| February  | \$457.79               | 2925                | \$136.81         | 2100                    | \$50.97                | 21           |
| March     | \$518.11               | 3705                | \$145.47         | 5100                    | \$44.40                | 14           |
| April     | \$548.10               | 3985                | \$136.81         | 1700                    | \$33.74                | 0            |
| May       | \$707.16               | 5625                | \$136.81         | 2100                    |                        |              |
| June      | \$625.06               | 6065                | \$136.81         | 3000                    |                        |              |
| July      | \$745.21               | 7225                | \$136.81         | 2400                    |                        |              |
| August    | \$700.74               | 6705                | \$136.81         | 2900                    |                        |              |
| September | \$689.43               | 6185                | \$136.81         | 1600                    |                        |              |
| October   | \$516.15               | 4665                | \$136.81         | 1400                    |                        |              |
| November  | \$424.60               | 3185                | \$138.41         | 2100                    |                        |              |
| December  | <u>\$422.89</u>        | 2905                | <u>\$138.41</u>  | 1800                    | <u>\$95.44</u>         | 18           |
|           | \$6,799.22             |                     | \$1,653.58       |                         | \$276.09               |              |